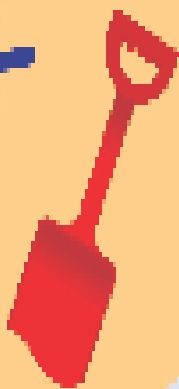


Southend Education Trust



Creating a Learning Town

**Information Leaflet
September 2010**

Overview 2010/11

This year the Trust is spending £3.5M on the following activities. Most of the funding is devolved directly to schools as grants (89%), 5% is spent on the core functions and general fundraising, 2% is spent on project co-ordination and 4% is spent on full time posts that include an Employer Engagement Officer, Primary Mental Health Worker and Key Worker to support disengaged secondary students.

Title	Project Value	Priorities	Schools/ Organisations
Southend Curriculum Community			
Shaping the Curriculum	£135K	Southend Curriculum Transformation 3—14	All Partnership Schools
Voice & Influence	£22K	Southend Curriculum Transformation 3—14	All Partnership Schools
Learning Outside the Classroom	£60K	Southend Curriculum Transformation 3—14	All Partnership Schools
Dare to Dream	£123K	Southend Curriculum Transformation 3—14	All Partnership Schools
International Dimension and PMFL/Nice	£107K	Develop Global Citizens 3—19+	All Partnership Schools
ICT (Frontier in Schools)	£28K	Develop use of Frontier	All Partnership Schools
Developing the Workforce			
Training and Support for Learning Mentors	£15K	Support pupils to overcome barriers 3—19	All Partnership Schools
Middle Leadership Development	£35K	Deliver NCSL programme 3—19	All Partnership Schools
Collaborative Learning Point Bursary	£19K	Workforce Development 3—19	Blenheim, Hinguar, SHSG, Cecil Jones but open to all schools
Student Associates Scheme	£150K	Recruiting teachers from students in HE	All in the East of England
NPSLBA	£7K	Deliver National Programme	All Partnership Schools
Networks	£13K	Encourage Collaboration	All Partnership Schools
Children's Workforce Development Pilot	£7K	Support student overcome barriers	All Partnership Schools
TIPD	£7K	Enhance Int' Dimensions	All Partnership Schools

Title	Project Value	Priorities	Schools/ Organisations
Support for Learning			
EAL	£32K	Induction 3—19	All Partnership Schools
Aimhigher	£127K	Widening participation in HE Yrs 8—13	Belfairs, Cecill Jones, Chase High, Futures, Shoeburyness, St.Bernards, King Edmund
Challenge for All	£100K	Support pupils to overcome barriers 3—19	Targeted pupils in SET schools
Counselling Project at Belfairs	£89K	Providing counselling for students & families on a referral basis	Pupils and families in seven primary schools
Primary Mental Health Worker	£44K	Service is provided by the PCT and funded by SET	All Partnership Schools
Southchurch Vocational College	£93K	Transition post 16 13—19+	All training providers in the Nova P'ship and secondary schools
Volunteers in Southend Schools (ViSS)	£74K	To develop a sustainable service that offers a strategic approach	
One to One	£430K	To Implement National Scheme	All Partnership Schools
Nurture Unit (Thorpedene)	£44K	To provide facility for East Hub	East Hub Schools
CRB	£20K	Generate Income	All Partnership Schools
Employer Engagement	£20K	Generate Income	All Partnership Schools
Inclusion			
Grants to schools to continue legacy excellence cluster projects	£1.4K	Support pupils overcome barriers	Excellence Cluster Schools
Core Business			
Full Cost Recovery	£268K	Business Development	All Partnership Schools
Scollar Associates	£52K	Business Development	All Partnership Schools
TOTAL SPEND 2010/11 - £3,521K			

Southend Education Trust is a partnership of 55 schools and the local authority in Southend.

Social Aims and Public benefit

Southend Education Trust is a company limited by guarantee with charitable status and a trading company known as Scollar Associates. The Trust's charitable object is to advance education for the benefit of the public, in particular by providing and assisting with the provision of additional and/or new learning opportunities, and any other charitable purpose.

The organisation is independent and able to make its own decisions.

Vision

The vision is to help Southend become a Learning Town.

Mission

Southend Education Trust wants to be a highly respected organisation that supports schools and other agencies to work together to make Southend an exciting place where learning is valued, the best people want to work and all our children and young people have high aspirations, great opportunities and the support they need to achieve the best they can.

Aims

Southend Education Trust's main aims are;

- to support schools and other agencies to work collaboratively to achieve the vision for Southend to be an exciting learning town.
- to become a strong and sustainable organisation and the provider of choice for statutory commissioners by March 2011.
- to deliver services of a high standard that have been designed and co-constructed with beneficiaries and commissioners.

Objectives

- Developing a Learning Community
- Developing a collaborative Southend Curriculum Community
- Providing Support for Learning
- Developing the Workforce
- Developing the business

Values

- Collaboration
- Trust
- Innovation
- Inclusiveness
- Passion

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